

Memorandum

TO: MAYOR REED

FROM: Councilmember

Donald Rocha

SUBJECT: PARK RANGER

DATE: May 22, 2013

Approved

Date

5-22-13

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: PARK RANGER

Amount of City Funding Required: \$122,600 in 2013-14 and \$82,100 in 2015-16

Joela PIt

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This proposal would add one Park Ranger position in order to address residents and park users concerns at our City and Regional Parks. Having a ranger presence at City parks and trails has many benefits, the most important of which is the ability to monitor City property for public safety purposes. The proliferation of homeless encampments over the past year has been of particular concern to our residents. An increased ranger presence would both increase our enforcement capacity at homeless encampments and also help conduct outreach to our homeless population and connect them with services. This proposal would provide one-time funding in both 13-14 and 14-15.

Funding Source

☑ Essential Services Reserve (\$2 milli)	ion	ι
--	-----	---

☐ Other (Program/Project/Fund):

Department of Organization. 1 arks, Recreation and regimeeriood Services
Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):
Name: Matt Cano
Phone number: (408) 535-3580
E-mail address: matt.cano@sanjoseca.gov
This change is:
One-time Ongoing
The City Service Area to which the change best relates:
 □ Community and Economic Development Services □ Environmental and Utility Services ☑ Neighborhood Services □ Public Safety □ Strategic Support □ Transportation and Aviation Services